



RESOLUTION

URGING THE ADMINISTRATION TO PROPOSE INCREASED GOLF FEES IN AN AMOUNT SUFFICIENT TO COVER ALL OPERATING AND DEBT SERVICE EXPENSES.

WHEREAS, the City operates and maintains six municipal golf courses – five eighteen-hole golf courses (Ala Wai, Pali, Ted Makalena, West Loch, and Ewa Villages) and one nine-hole golf course (Kahuku); and

WHEREAS, operating expenses for the golf courses include the costs for the maintenance of the golf courses, automated reservation systems, enforcement of golf course rules and regulation and collecting and accounting for golf course fees; and

WHEREAS, debt service expenses for the golf courses are the amounts owed for the principal and interest on the portion of bonds issued for capital projects for the golf courses; and

WHEREAS, because revenues collected from the golf operations are not sufficient to cover operating and debt service expenses for the golf courses, it is necessary for the general fund to subsidize the golf fund; and

WHEREAS, for fiscal year 2012, the total gross appropriation from the golf fund including both operating and debt service expenses was \$20,568,489, while the amount of the general fund subsidy to the golf fund was \$9,827,888, or over 47 percent; and

WHEREAS, the Council believes that the golf course function should be self sufficient and that golf course fees should be raised to cover all operating and debt service expenses; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the administration is urged to submit a bill to the council proposing golf course fees in an amount sufficient to cover all operating and debt service expenses without a general fund subsidy; and



RESOLUTION

BE IT FINALLY RESOLVED that copies of this Resolution be transmitted to the Mayor, the Director of Budget and Fiscal Services and the Director of Enterprise Services.

INTRODUCED BY:

Tom Boen

DATE OF INTRODUCTION:

OCT 24 2011

Honolulu, Hawaii

Councilmembers